JUPITER INLET COLONY SPECIAL COMMISSION MEETING FIRST PUBLIC HEARING ON BUDGET AND TAXES FOR FY 23/24

Jupiter Inlet Colony Beach Club 244 Ocean Dr.

LIVE AND VIA ZOOM

Meeting ID 585 628 8134

09.11.2023

5:01 PM

MINUTES

1. Mayor Block Called the Meeting to order at 5:01 P.M.

Roll call for the record:

Mayor Milton Block Vice Mayor Mark Ciarfella Commissioner Marie Rosner Commissioner Richard Busto Commissioner Ed Hocevar Chief of Police Dan Kerr Town Administrator Kevin Lucas Town Attorney William P. Doney Town Clerk Ivelisse Chico-Randazzo

2. First Public Hearing on Budget and Taxes for FY 23/24

- a. Announcement and discussion of tentative millage rate of 5.6600 per \$1,000 taxable value and the percent of increase (17.34%) over the rolled-back rate (4.8237). The increase over last year's actual millage rate (1.8%).
- b. Presentation of proposed budget for FY 23/24
- 3. **Public Comments** Mr. Paul Hanna had a comment regarding the assessed values. Mayor Block answered that property values have increased over the last three years.
- 4. **Vote**: To approve the tentative millage rate of 5.6600 per \$1,000 of taxable value for FY 23/24.

Commissioner Busto recommended lowering the millage rate back to 5.5600 mils which is what it was for the current year.

Motion: Vice Mayor Ciarfella made a motion to approve the tentative millage rate at 5.5600 per \$1,000 of taxable value.

Second: Commissioner Rosner seconded the motion.

Motion passed 5-0

5. **Vote**: To approve tentative Estimates of Revenue and Expenses for the Fiscal Year commencing on the 1st Day of October 2023 and ending on the 30th Day of September 2024 (Annual Budget)

Motion: Commissioner Rosner made a motion to approve the Annual Budget **Second:** Vice Mayor Ciarfella seconded the motion. **Motion passed 5-0**

6. **Announcement:** Date, Time and Place of the 2nd and Final Budget/Tax Hearing for FY 2023-2024.

Monday, September 25, 2023, 5:01p.m. at Town Hall and it is recommended that as many people as possible attend via Zoom.

7. **Wrap-up and adjourn**. The First Hearing on Budget and Taxes was adjourned at 5:11pm.

Motion: Commissioner Busto made a motion to approve. **Second:** Commissioner Rosner seconded the motion

Motion passed 5-0.

Approved by:	
Mayor Milton "Chip" Block	Date
Town Clerk Ivelisse Chico-Randazzo	Date

STATE MANDATED STATEMENT

If a person decides to appeal any decision made by the board, agency, or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the Town prior to the meeting. Please contact the Town Administration Office, Administration Building, 50 Colony Road, Jupiter Inlet Colony, and FL 33469, telephone 561-746-3787.