



***Proposed Budget
General Fund
For the Fiscal Year Ended September 30, 2023***

TOWN OF JUPITER INLET COLONY, FLORIDA

Proposed Budget

General Fund

For the Fiscal Year Ended September 30, 2023

	Budget FY 2022	Actual FY2022 (Estimated)	Proposed Budget FY 2023
REVENUES			
Taxes	\$ 2,325,553	\$ 2,310,074	\$ 2,597,838
Permits, Fees, & Special Assessments	394,000	525,487	449,334
Intergovernmental	44,652	92,372	83,652
Judgments, Fines & Forfeitures	150	97	150
Miscellaneous Revenue	1,000	18,570	18,000
Total Revenues	2,765,355	2,946,600	3,148,974
EXPENDITURES			
Administration	773,242	803,423	895,763
Planning	71,000	44,224	71,000
Police	860,402	835,772	1,032,793
Fire Control	468,000	467,943	486,661
Building Official	183,000	176,599	198,000
Beautification	125,500	113,395	135,500
Roads & Walkways	1,200	3,450	14,100
Total Expenditures	2,482,344	2,444,806	2,833,817
Excess (deficiency) of revenues over (under) expenditures	\$ 283,011	\$ 501,794	\$ 315,157